

XII. 재 정

PUBLIC FINANCE

1. 예산규모 Budget

(단위 : 백만원, %)

(Unit : Million won, %)

연 별 Year	총 예산 Total amount of budget		일반 회 계 General Account		특별 회 계 Special Account	
	금 액 Amount	증가율 Rate of Increase	금 액 Amount	증가율 Rate of Increase	금 액 Amount	증가율 Rate of Increase
2007	159,456	111.9	151,223	111.8	8,233	114.6
2008	179,924	112.8	173,405	114.6	6,519	79.1
2009	222,178	123.5	205,912	118.7	16,266	249.5
2010	217,308	97.8	204,482	99.3	12,826	78.9
2011	248,979	115	233,748	114	15,231	119

자료 : 기획감사실

Source : Planning and Inspection Department

2. 예산결산 총괄 Summary of Budget and Settlement

(단위 : 백만원)

(Unit : Million won)

연 별 Year	계 Total	예산현액 Budget		계 Total	세 입 Revenue	
		일 반 General accounts	특 별 Special accounts		일 반 General accounts	특 별 Special accounts
2007	169,681	160,279	9,402	172,934	163,185	9,749
2008	197,081	189,027	8,054	197,870	188,794	9,076
2009	234,211	217,287	16,924	235,549	218,050	17,499
2010	231,554	212,264	19,290	232,996	213,140	19,856
2011	260,322	242,336	17,986	262,586	243,884	18,702

연 별 Year	계 Total	세 출 Expenditure		계 Total	잉 여 Surplus	
		일 반 General accounts	특 별 Special accounts		일 반 General accounts	특 별 Special accounts
2007	143,711	137,157	6,554	29,224	26,029	3,195
2008	158,690	154,190	4,500	39,180	34,604	4,576
2009	202,070	197,180	4,890	33,479	20,870	12,609
2010	206,414	193,703	12,711	26,582	19,437	7,145
2011	216,834	208,066	8,768	45,751	35,817	9,934

자료 : 기획감사실

Source : Planning and Inspection Department

3. 일반회계 세입결산

Settled Revenues of General Accounts

(단위 : 백만원)

(Unit : Million won)

연 별 및 과 목 별 Year & Item	예산현액 Budget		결 산 Settlement		예 산 대 결산비율 (%) Budget vs. Settlement ratio
	금 액 Amount	구 성 비 (%) Percent distribution	금 액 Amount	구 성 비 (%) Percent distribution	
2007	160,279	100	163,186	100	101.8
2008	189,027	100	188,794	100	99.9
2009	217,287	100	218,050	100	100.4
2010	212,264	100	213,140	100	100.4
2011	233,658	145.8	243,884	108.9	104.4
1. 지방세 수입 Local tax revenues	29,880	18.6	31,934	57.2	106.9
2. 세외수입 Non-tax revenues	25,960	16.2	34,132	51.7	131.5
재산임대수입 Property rent revenues	391	0.2	420	0.6	107.4
사용료수입 Revenues of rents	1,111	0.7	1,222	1.8	110.0
수수료수입 Revenues of fees	4,244	2.6	4,567	6.9	107.6
사업장생산수입 Business product revenue	150	0.1	123	0.2	82.0
징수교부금 Collection Grants	4,277	2.7	3,742	5.7	87.5
이자수입 Interest revenues	601	0.4	720	1.1	119.8
재산매각수입 Property Disposal Revenue	114	0.1	114	0.2	100.0
순세계잉여금 Net surplus	8,560	5.3	8,560	13.0	100.0
이월금 Carry-Over	2,648	1.7	10,878	16.5	410.8
기부금 Contribution	-	-	-	-	-
융자금수입 Loan collection	-	-	-	-	-
전입금 Transferred from	-	-	-	-	-
예탁금수입 Revenues of deposit	-	-	-	-	-
부담금 Allotment	1,105	0.7	764	1.2	69.1
잡수입 Miscellaneous	1,659	1.0	1,804	2.7	108.7
지난년도수입 Revenue from Previous year	1,100	0.7	1,218	1.8	110.7
3. 지방교부세 Local share tax	6,738	4.2	6,738	1.8	100.0
4. 조정교부금 Control grants	40,476	25.3	40,476	1.8	100.0
5. 지방양여금 Local transfers	-	-	-	-	-
6. 보조금 Subsidies	130,604	81.5	130,604	1.8	100.0
7. 지방채 Local borrowing	-	-	-	-	-

자료 : 세무과

Source : Tax Affairs Division

4. 일반회계 세출결산

Settled Expenditures of General Accounts

(단위 : 백만원)

(Unit : Million won)

연별 및 과목별 Year & Item	예산현액 Budget		결 산 Settlement		예 산 대 결산비율 (%) Budget vs. Settlement ratio
	금 액 Amount	구성비(%) Percent distribution	금 액 Amount	구성비(%) Percent distribution	
2007	160,279	100	137,157	100	85.6
2008	189,027	100	154,190	100	81.6
2009	217,287	100	197,180	100	90.7
2010	212,264	100	193,703	100	91.3
2011	242,336	151.2	208,066	151.7	100.3
일반공공행정 General public Administration	9,902	6.2	9,500	6.9	112.1
공공질서 및 안전 Public Order, Safety	1,945	1.2	1,690	1.2	101.5
교 육 Education	356	0.2	349	0.3	-
문화 및 관광 Culture, Tourism	18,710	11.7	13,194	9.6	82.4
환경보호 Protection of Enviroment	9,244	5.8	8,638	6.3	109.2
사회복지 Social Welfare	101,479	63.3	97,762	71.3	112.6
보 건 Health	4,172	2.6	4,084	3.0	114.4
농림해양수산 Agriculture, Forestry Ocean, Marine	4,517	2.8	4,447	3.2	115.0
산업, 중소기업 Industry, Small and medium enterprises	322	0.2	293	0.2	106.3
수송 및 교통 Transportation, Traffic	17,846	11.1	11,602	8.5	76.0
국토 및 지역개발 Country Region Development	11,836	7.4	10,835	7.9	107.0
과학기술 Scientific technique	-	-	-	-	-
예비비 Contingency	15,396	9.6	-	-	-
기타 Other	46,611	29.1	45,672	33.3	114.5

5. 특별회계 예산결산 Settled Budget of Special Accounts

(단위 : 백만원)

(Unit : Million won)

과목별 Item	예산현액 Budget	세입 Revenue	세출 Expenditure
2007	9,402	9,749	6,554
2008	8,054	9,076	4,500
2009	16,924	17,499	4,890
2010	19,290	19,855	12,711
2011	17,986	18,702	8,768
의료급여기금 Medical insurance fund	467	467	427
주민소득및생활안정자금 Fund of support for Residents Income & Stability of Living	346	356	139
주차장 Parking zone	8,483	9,176	5,119
지하수관리 Subterranean water control	682	689	82
기반시설 Infrastructure	14	14	2
재정비축진 Facilitate Reorganization	7,994	8,000	2999

자료 : 재무과

Source : Financial Management Department

6. 지방세 부담 Local Tax Burden

(단위 : 천원)

(Unit : Thousand won)

연별 Year	지방세 Local taxes		인구 (외국인제외) Population (excluding foreigners)	1인당 부담액 (원) Tax burden per capita(won)	세대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액 (원) Tax burden per household (won)	
	직접세 Direct taxes	간접세 Indirect taxes					
2007	134,625,889	134,625,889	-	258,934	519,923	92,494	1,455,509
2008	115,818,978	115,818,978	-	256,398	451,716	93,127	1,243,667
2009	110,124,587	110,124,587	-	252,039	436,935	93,103	1,182,825
2010	146,678,116	146,678,116	-	255,419	574,265	96,916	1,513,456
2011	150,427,311	150,427,311	-	254,720	590,559	98,005	1,534,894

자료 : 세무과

Source : Tax Affairs Division

7. 지방세 징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : Thousand Won, %)

연 별 Year		2007	2008	2009	2010	2011	부과액(A) Levy	징수액(B) Collection	징수율 (B/A) Ratio	
총 계 Total	계 / Total	134,625,889	115,818,978	110,124,587	146,678,116	150,427,311	159,653,884	150,427,311	94.2	
	시 세 / City Tax	118,747,766	99,432,151	94,694,793	129,539,011	118,493,360	126,401,402	118,493,360	93.7	
	구 세 / Gu Tax	15,878,123	16,386,827	15,429,794	17,139,105	31,933,951	33,252,482	31,933,951	96.0	
보통세 Ordinary Taxes	시세 City Tax	취 득 세 Acquisition	24,233,722	15,244,069	14,965,245	30,705,468	39,175,097	39,398,912	39,175,097	99.4
		등 록 세 Registration	18,515,414	12,586,791	12,159,662	22,802,173	-	-	-	-
		주 민 세 Inhabitant	20,295,982	20,321,323	19,205,510	749,532	756,064	887,895	756,064	85.2
		레 저 세 Leisure	15,157,791	12,875,643	11,312,936	17,017,737	17,017,737	17,017,737	17,017,737	100.0
		자동차세 Automobile	10,385,878	11,029,242	11,740,669	12,924,823	13,601,349	15,126,541	13,601,349	89.9
		지방소득세 Local income Tax	-	-	-	20,898,041	25,494,029	26,821,403	25,494,029	95.1
		농 지 세 Agricultural	-	-	-	-	-	-	-	-
		도 축 세 Butchery	-	-	-	-	-	-	-	-
	구세 Gu Tax	담배소비세 Tobacco Consumption	-	-	-	-	-	-	-	-
		면 허 세 License	424,733	384,444	386,576	391,079	4,541,141	4,566,045	4,541,141	99.5
		재 산 세 Property	13,242,669	13,737,761	12,765,544	14,112,493	24,548,449	25,281,344	24,548,449	97.1
		지방소득세 Residents Tax	-	-	-	-	1,870,269	1,870,269	1,870,269	100.0
		주민세 Residents Tax	-	-	-	-	324,920	336,659	324,920	96.5
		종합토지세 Synthesisland	3,829	8,722	-	25,281,344	-	-	-	-
목적세 Objective Taxes	시세 City Tax	도시계획세 City Planning Tax	7,509,393	8,127,123	8,270,285	8,693,339	2,069	2,371	2,069	87.3
		공동시설세 Public Equipment Tax	2,165,692	2,298,241	2178040	2,329,369	-	-	-	-
		지역개발세 Regional Development Tax	47,591	43,938	40,419	43,273	2,669,593	2,761,707	2,669,593	96.7
		지방교육세 Regional Educational Tax	18,524,423	16,240,396	13,071,961	16,118,059	18,240,676	18,804,543	18,240,676	97.0
		도시계획세 City Planning Tax	1,909,642	1,968,736	1,985,830	18,804,543	-	-	-	-
	구세 Gu Tax	사업소세 Office Tax	-	-	-	-	-	-	-	-
		지방소득세 Local income Tax	-	-	-	-	-	-	-	-
		주민세 Residents Tax	-	-	-	319,352	-	-	-	-
		지방소득세 Local income Tax	-	-	-	-	-	-	-	-
		주민세 Residents Tax	-	-	-	-	-	-	-	-
과년도 수 입 Previous Year	시 세 City Tax	1,911,880	665,385	1,750,066	2,012,854	1,536,746	5,580,293	1,536,746	27.5	
	구 세 Gu Tax	297,250	287,164	291,844	5,580,293	649,172	1,198,165	649,172	54.2	

자료 : 세 무 과

주 : 국세인 지방교육세가 2001년부터 지방세로 전환됨.

Source : Tax Affairs Department

Note : Regional Education Tax which is national tax is converted to regional tax from 2001.

8. 세외수입 과목별 과징 Levy-Collection of Non-tax Revenues

(단위 : 천원, %)

(Unit : Thousand won, %)

과 목 별 Item	부 과 액 (A) Levy	징 수 액 (B) Collection	징 수 율(%) (B/A) Rate
2007	42,464,307	30,003,469	70.7
2008	57,583,926	43,219,996	75.1
2009	63,285,027	48,747,107	77
2010	55,157,522	40,656,929	73.7
2011	47,471,966	34,131,739	71.9
경상적세외수입 Current Revenues	10,807,170	10,793,920	99.9
재산임대수입Property Rent Revenues	420,102	420,102	100.0
사 용 료 Revenues of Use	1,234,011	1,221,542	99.0
수 수 료 Revenues of Fees	4,567,969	4,567,188	100.0
사업장 생산수입 Project Revenues	122,718	122,718	100.0
징수교부금 Collection Grants	3,742,597	3,742,597	100.0
이 자 수 입 Interest Revenues	719,773	719,773	100.0
임시적 수입 Temporary Revenues	36,664,796	23,337,819	63.7
재산매각수입 Property Disposal Revenues	113,958	113,843	99.9
순세계잉여금 purely annual budget surplus	8,559,728	8,559,728	100.0
이 월 금 Carry-over	10,877,936	10,877,936	100.0
전 입 금 Transferred from	-	-	-
예탁금 및 예수금 Deposit	-	-	-
부 담 금 Allotment	799,099	764,160	95.6
잡 수 입 Miscellaneous	3,315,068	1,804,082	54.4
지난년도수입 Revenues from Previous Years	12,999,007	1,218,070	9.4

자료 : 세무과

Source : Tax Affairs Department

9. 공유재산 Owned public Estate

(단위 : 천㎡, 천원)

(Unit : 1000㎡, Thousand won)

연별 및 구분 Year & Tunnel	계 Total		행정 재산 Administrative property		일반 재산 General Property	
	수량 Quantity	평가액 Appraisal Value	수량 Quantity	평가액 Appraisal Value	수량 Quantity	평가액 Appraisal Value
	2007	3,031	460,468,757	2,828	457,017,232	203
2008	219,507	778,791,820	219,302	775,297,718	205	3,494,102
2009	219,873	786,077,283	219,676	782,632,251	197	3,445,032
2010	220,052	797,736,481	219,855	794,312,733	197	3,423,748
2011	240,909	836,401,206	240,714	832,980,999	195	3,420,207
토지 (필지) Land	2,639	461,329,549	2,444	457,909,342	195	3,420,207
건물 (동) Building	71	36,574,074	71	36,574,074	-	-
기계·기구 (집) Machinery	6	141,034	6	141,034	-	-
선박 (톤) Vessels	-	-	-	-	-	-
입목·죽 (1,000주) Standing tree & Bamboo	227,399	20,399,552	227,399	20,399,552	-	-
공작물 (집) Construction	10,725	316,972,111	10,725	316,972,111	-	-
기타 (건) Others	69	984,886	69	984,886	-	-

자료 : 재무과

Source : Financial Affairs Department

주 : 공유재산 종별 분류중 추가할 재산종류가 있는 경우는 추가수록.

Note : In case a property category to add among the categorical

2008년 결산지침에 따라 미등기입목·죽, 공작물 추가 수록

* 관련법 개정으로 재산구분 내용 변경(행정재산 내 보존재산 포함)

10. 국세징수 Collection National Taxes

(단위 : 천원)

(Unit : Thousand won)

연별 및 세목별 Year & Tax item		2007	2008	2009	2010	2011
총 계 Total		599,535,427	669,942,426	764,450,541	752,103,002	791,469
직접세 Direct Tax	소 계 Subtotal	425,920,960	455,126,438	456,147,605	527,567,243	640,574
	소득세 Income Tax	249,505,256	226,978,797	215,236,652	255,740,038	321,001
	법인세 Corporation Tax	153,892,996	205,671,898	223,189,722	253,536,817	297,957
	토지초과이득세 Excessive increased value of land Tax	-	-	-	-	-
	상속세 Inheritance Tax	22,522,708	22,475,743	17,721,231	18,290,388	21,616
	재평가세 Revaluation Tax	-	-	-	-	-
	부당이득세 Excess profits	-	-	-	-	-
	목적세 Objective Taxes	종합부동산세	10,520,701	9,421,779	4,667,837	5,397,187
간접세 Indirect Tax	소 계 Subtotal	125,490,698	145,982,595	243,382,230	155,165,349	92,484
	부가가치세 Value added Tax	109,847,252	72,553,787	166,805,901	88,221,420	38,378
	특별소비세 Special Excise Tax	12,429,118	9,789,693	-27,814	-30,981	9,466
	주세 Liquor Tax	2,466,225	62,457,393	75,771,000	65,895,121	43,591
	증권거래세 Securities Transaction Tax	748,103	1,181,722	833,143	1,079,789	1,049
전화세 Telephone Tax	-	-	-	-	-	
인지세 Stamp Tax	6,248	7,880	41,600	480	347	
과년도수입 Garry-over from previous year	22,943,478	26,661,713	32,444,217	38,860,159	25,562	
교통세 Transportation Tax	1,492	396,097	-1,265,641	-1,284,349	-1,370	
방위세 Defense Tax	1,166	2,659	177	4,464	7	
교육세 Education Tax	3,912,001	21,536,178	22,414,138	19,535,198	15,652	
농어촌특별세 Special tax for rural development	10,738,683	10,807,087	6,618,378	6,857,271	10,431	

자료 : 금정세무서, 2011년 단위 백만원
주 : 금정구, 기장군, 양산시를 포함한
연간 총세수입.

Source : Geumjeong Tax Office

Note : It is the annual total tax income including Geumjeong-gu,
Gijang-gun and Yangsan City.