



재정

PUBLIC FINANCE

1. 예산규모 Budget

(단위 : 백만원, %)

(Unit : million won, %)

연 별 Year	총 예산 Total amount of budget		일반 회 계 General Account		특별 회 계 Special Account	
	금 액 Amount	증가율 Rate of Increase	금 액 Amount	증가율 Rate of Increase	금 액 Amount	증가율 Rate of Increase
2009	222,178	123.5	205,912	118.7	16,266	249.5
2010	217,308	97.8	204,482	99.3	12,826	78.9
2011	248,979	112	233,748	114	15,231	94
2012	268,412	108	244,227	105	24,185	159
2013	287,179	107	258,066	106	29,113	120
2014	308,558	107	287,596	111	20,962	72

자료 : 기획감사실

Source : Planning and Inspection Department

2. 예산결산 총괄 Summary of Budget and Settlement

(단위 : 백만원)

(Unit : million won)

연 별 Year	계 Total	예산현액 Budget		계 Total	세 입 Revenue	
		일 반 General accounts	특 별 Special accounts		일 반 General accounts	특 별 Special accounts
2009	234,211	217,287	16,924	235,549	218,050	17,499
2010	231,554	212,264	19,290	232,996	213,140	19,856
2011	260,322	242,336	17,986	262,586	243,884	18,702
2012	286,638	257,239	29,399	289,416	259,508	29,908
2013	308,089	269,955	38,134	309,854	271,159	38,695
2014	333,334	296,203	37,131	337,088	299,283	37,805

연 별 Year	계 Total	세 출 Expenditure		계 Total	잉 여 Surplus	
		일 반 General accounts	특 별 Special accounts		일 반 General accounts	특 별 Special accounts
2009	202,070	197,180	4,890	33,479	20,870	12,609
2010	206,414	193,703	12,711	26,582	19,437	7,145
2011	216,834	208,066	8,768	45,751	35,817	9,934
2012	243,172	228,852	14,320	46,243	30,656	15,587
2013	261,262	245,496	15,766	48,593	25,663	22,930
2014	279,430	259,988	19,442	57,658	39,295	18,363

자료 : 기획감사실

Source : Planning and Inspection Department

3. 일반회계 세입결산 Settled Revenues of General Accounts

(단위 : 백만원)

(Unit : million won)

연 별 및 과 목 별 Year & Item	예산현액 Budget		결 산 Settlement		예 산 대 결산비율 (%) Budget/ Settlement ratio	
	금 액 Amount	구 성 비 (%) Percent distribution	금 액 Amount	구 성 비 (%) Percent distribution		
2009	217,287	100	218,050	100	100.4	
2010	212,264	100	213,140	100	100.4	
2011	242,336	100	243,884	100	100.6	
2012	257,239	100	259,508	100	100.9	
2013	269,954	100	271,158	100	100.45	
2014	287,596	100	299,282	100	104.06	
지방세수입	Local tax revenues	35,361	12.30	37,758	100.00	106.78
세외수입	Non-tax revenues	18,377	6.39	18,747	6.26	102.01
재산임대수입	Property rents	331	0.12	315	0.11	95.17
사용료수입	Revenues of rents	3,542	1.23	3,451	1.15	97.43
수수료수입	Revenues of fees	4,380	1.52	4,666	1.56	106.53
사업수입	Business product	119	0.04	121	0.04	101.68
징수교부금수입	Collection Grants	4,322	1.50	4,692	1.57	108.56
이자수입	Interest	601	0.21	656	0.22	109.15
재산매각수입	Property disposal Revenue	974	0.34	961	0.32	98.67
부담금	Allotment	905	0.31	787	0.26	86.96
기타수입	Miscellaneous	2,052	0.71	2,156	0.72	105.07
지난년도수입	Revenue from Previous year	1,150	0.40	942	0.31	81.91
지방교부세	Local share tax	9,477	3.30	9,478	3.17	100.01
조정교부금	Control grants	35,911	12.49	35,911	12.00	100.00
재정보전금	Control grants	880	0.31	946	0.32	107.50
보조금	Subsidies	170,624	59.33	170,569	56.99	99.97
지방채	Local borrowing	-	-	-	-	-
보전수입및내부거래		16,965	5.90	25,873	152.51	0.90

자료 : 세무과

Source : Tax Affairs Department

4. 일반회계 세출결산

Settled Expenditure of General Accounts

(단위 : 백만원)

(Unit : million won)

연별 및 과목별 Year & Item	예산현액 Budget		결산 Settlement		예산대 결산비율 (%) Budget/ Settlement ratio
	금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	
2009	217,287	100	197,180	100	90.7
2010	212,264	100	193,703	100	91.3
2011	242,336	100	208,066	100	86.1
2012	257,239	100	228,852	100	89.0
2013	258,066	100	245,496	100	95.1
2014	296,203	100	259,988	100	87.8
일반공공행정 General public Administration	13,398	4.5	12,442	4.8	92.9
공공질서 및 안전 Public Order, Safety	3,680	1.2	2,318	0.9	63.0
교육 Education	768	0.3	760	0.3	99.0
문화 및 관광 Culture, Tourism	18,086	6.1	13,481	5.2	74.5
환경보호 Protection of Enviroment	11,072	3.7	10,797	4.2	97.5
사회복지 Social Welfare	144,758	48.9	141,281	54.3	97.6
보건 Health	5,739	1.9	5,635	2.2	98.2
농림해양수산 Agriculture, Forestry Ocean, Marine	6,173	2.1	3,937	1.5	63.8
산업, 중소기업 Industry, Small and medium enterprises	724	0.2	508	0.2	70.2
수송 및 교통 Transportation, Traffic	22,701	7.7	10,029	3.9	44.2
국토 및 지역개발 Country Region Development	7,216	2.4	6,139	2.4	85.1
과학기술 Science Technology	0	0	0	0	0
예비비 Contingency	8,512	2.9	0	0	0
기타 Other	53,376	18.0	52,661	20.3	98.7

자료 : 재무과

Source : Financial Affairs Division

5. 특별회계 예산결산 Settled Budget of Special Accounts

(단위 : 백만원)

(Unit : million won)

과 목 별 Item	예 산 현 액 Budget	세 입 Revenue	세 출 Expenditure
2009	16,924	17,499	4,890
2010	19,290	19,855	12,711
2011	17,986	18,702	8,768
2012	29,400	29,908	14,320
2013	38,134	39,695	15,766
2014	37,131	37,805	19,442
의료급여기금 Medical insurance fund	547	560	411
주민소득및생활안정자금 Fund of support for Residents Income & Stability of Living	1,849	1,885	30
주차장 Parking zone	1,137	1,125	59
지하수관리 Subterranean water control	9,513	10,075	6,170
기반시설 Infrastructure	10	10	1
재정비축진 Facilitate Reorganization	24,075	24,150	12,771

자료 : 재무과

Source : Financial Management Department

6. 지방세 부담 Local Tax Burden

(단위 : 천원)

(Unit : thousand won)

연 별 Year	지 방 세 Local taxes		인 구 (외국인 제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita (won)	세 대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담 액(원) Tax burden per household (won)
	직접세 Direct taxes	간접세 Indirect taxes				
2009	110,124,587	110,124,587	252,039	436,935	93,103	1,182,825
2010	146,678,116	146,678,116	255,419	574,265	96,916	1,513,456
2011	150,427,311	150,427,311	254,720	590,559	98,005	1,534,894
2012	158,201,436	158,201,436	255,692	618,718	99,610	1,588,208
2013	151,514,520	151,514,520	255,419	593,199	96,916	1,563,359
2014	172,482,933	172,482,933	249,856	690,329	100,616	1,714,269

자료 : 세무과

Source : Tax Affairs Division

7. 지방세징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : thousand won, %)

연 별 Year		2013	2014	부과액(A) Levy	징수액(B) Collection	징수율 (B/A) Ratio	
총 계 Total	계 / Total	151,514,520	172,482,933	181,580,947	172,482,934	95.0	
	시 세 / City Tax	115,875,242	134,724,953	142,188,793	134,724,953	94.8	
	구 세 / Gu Tax	35,639,278	37,757,980	39,392,154	37,757,981	95.9	
보통세 Ordinary Taxes	시세 City Tax	취득세 Acquisition	33,769,485	46,461,425	46,746,019	46,461,425	99.4
		등록면허세 Registration license	-	-	-	-	-
		주민세 Inhabitant	841,128	861,351	975,011	861,351	88.3
		레저세 Leisure	17,351,345	16,487,609	16,487,609	16,487,609	100.0
		자동차세 Auto mobile	13,903,605	13,949,470	15,510,952	13,949,469	89.9
		지방소득세 Local income	27,150,007	32,661,540	34,225,887	32,661,540	95.4
		지방소비세 Local consumption	-	-	-	-	-
	구세 Gu Tax	담배소비세 Tobacco consumption	-	-	-	-	-
		등록면허세 Registration license	5,095,395	5,411,946	5,448,965	5,411,947	99.3
		재산세 Property	27,436,198	29,060,699	29,646,380	29,060,699	98.0
		지방소득세 Local income	2,273,634	195,462	195,462	195,462	100.0
		주민세 Inhabitant	384,060	2,522,320	2,526,251	2,522,320	99.8
		담배소비세 Tobacco consumption	-	-	-	-	-
		자동차세 Auto mobile	-	-	-	-	-
목적세 Objective Taxes	시세 City Tax	도시계획세 City Planning	8,775	4,927	6,138	4,927	80.3
		지역자원시설세 Regional resource facility	2,942,302	3,337,704	3,422,375	3,337,704	97.5
		지방교육세 Local education	18,218,778	19,287,822	19,851,192	19,287,823	97.2
	구세 Gu Tax	도시계획세 City Planning	-	-	-	-	-
		사업소세 Office	-	-	-	-	-
		지방소득세 Local income	-	-	-	-	-
지난년도 수입 Previous Year	시 세 City Tax	1,689,817	1,673,105	4,963,610	1,673,105	33.7	
	구 세 Gu Tax	449,991	567,553	1,575,096	567,553	36.0	

자료 : 세 무 과

8. 세외수입 과목별 과징 Levy-Collection of Non-tax Revenues

(단위 : 천원, %)

(Unit : thousand won, %)

과 목 별 Item	부 과 액 (A) Levy	징 수 액 (B) Collection	징 수 율(%) (B/A) Rate
2009	63,285,027	48,747,107	77.0
2010	55,157,522	40,656,929	73.7
2011	47,471,966	34,131,739	71.9
2012	66,385,612	53,893,758	81.2
2013	61,015,425	48,335,473	79.2
2014	29,859,423	18,747,623	62.8
경상적세외수입 Current non-tax revenues	13,920,521	13,902,358	99.9
재산임대수입 Property rents	315,428	315,348	99.9
사 용 료 rents	3,468,188	3,451,457	99.5
수 수 료 fees	4,667,357	4,666,005	99.9
사업수입 Business product	120,880	120,880	100.0
징수교부금 Collection grants	4,692,223	4,692,223	100.0
이 자 수 입 Interest	656,445	656,445	100.0
임시적 수입 Temporary non-tax revenues	15,938,902	4,845,265	30.4
재산매각수입 Property disposal	961,332	961,332	100.0
부 담 금 Allotment	790,742	786,812	99.5
기 타 수 입 Miscellaneous	3,655,179	2,155,524	59.0
지난년도수입 Revenue from Previous Year	10,531,649	941,597	8.9

자료 : 세 무 과

Source : Tax Affairs Department

9. 공유재산 Public Properties Commonly Owned by Gu

(단위 : 천㎡, 천원)

(Unit : 1000㎡, 1000 won)

연별 및 구분 Year & Tunnel	계 Total		행정 재산 Administrative property		일반 재산 General Property	
	수량 Quantity	평가액 Appraisal Value	수량 Quantity	평가액 Appraisal Value	수량 Quantity	평가액 Appraisal Value
2009	219,873	786,077,283	219,676	782,632,251	197	3,445,032
2010	220,052	797,736,481	219,855	794,312,733	197	3,423,748
2011	240,909	836,401,206	240,714	832,980,999	195	3,420,207
2012	242,068	855,842,347	241,888	852,430,981	180	3,411,366
2013	242,482	905,434,906	242,301	900,527,362	181	4,907,544
2014	243,343	929,364,933	243,165	925,174,287	178	4,190,646
토지 (필지) Land	2,778	504,869,223	2,600	500,678,577	178	4,190,646
건물 (동) Building	88	49,494,754	88	49,494,754	-	-
기계·기구 (점) Machinery	6	141,034	6	141,034	-	-
선박 (톤) Vessels	-	-	-	-	-	-
입목·죽 (주) Standing tree & Bamboo	229,477	20,551,764	229,477	20,551,764	-	-
공작물 (점) Construction	10,924	353,318,273	10,924	353,318,273	-	-
기타 (건) Others	70	989,885	70	989,885	-	-

자료 : 재무과

Source : Financial Affairs Department

주 : 공유재산 종별 분류중 추가할 재산종류가 있는 경우는 추가수록
2008년 결산지침에 따라 미등기입목·죽,공작물 추가수록

Note : In case a property category to add
among the categorical

* 관련법 개정으로 재산구분 내용 변경(행정재산 내 보존재산 포함)
잡종재산은 일반재산으로 명칭변경

10. 국세징수 Collection of National Taxes

(단위 : 백만원)

(Unit : million won)

연별 및 세목별 Year & Tax item		2009	2010	2011	2012	2013	2014
총 계 Total		764,447	746,484	791,463	840,488	991,898	1,077,464
직접세 Direct Tax	소 계 Subtotal	456,146	527,566	640,572	635,581	713,407	816,805
	소득세 Income	215,236	255,740	321,000	346,190	381,149	472,594
	법인세 Corporation	223,189	253,536	297,956	260,606	303,173	312,473
	토지초과이득세 Excessive increased value of land	-	-	-	-	-	-
	상속세 Inheritance	17,721	18,290	21,616	28,785	29,085	31,738
	재평가세 Revaluation	-	-	-	-	-	-
	부당이득세 Excess profits	-	-	-	-	-	-
	간접세 Indirect Tax	243,932	150,754	92,482	129,463	199,311	189,345
부가가치세 Value added	166,805	83,810	38,378	77,651	149,722	143,254	
개별소비세 Selective Excise	-27	-30	9,466	11,411	13,668	12,891	
주세 Liquor	76,321	65,895	43,590	39,764	35,008	32,480	
증권거래세 Securities Transaction	833	1,079	1,048	637	913	720	
전화세 Telephone	-	-	-	-	-	-	
인 지 세 Stamp	41	-	346	305	308	330	
과년도수입 Revenues from previous year	31,894	37,655	25,562	41,627	45,107	41,080	
교통, 에너지, 환경세 Traffic, Energy, Environment	-1,265	-1,284	-1,368	-1,434	-1,401	-1,330	
방위세 Defense Tax	-	4	6	-	-	2	
교육세 Education Tax	22,414	19,535	15,652	15,357	14,629	13,703	
농어촌특별세 Special tax for rural development	6,618	6,857	10,430	12,381	12,169	9,980	
종합부동산세 Comprehensive real estate	4,667	5,397	7,781	7,208	8,368	7,549	

자료 : 금정세무서

주 : 금정구, 기장군, 양산시를 포함한
연간 총세수입.