

1. 예산규모 Budget

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	총 예 산 Total Amount of Budget		일 반 회 계 General Account		특 별 회 계 Special Account	
	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase
1 9 9 7	90,632	111.2	78,486	108.6	12,146	131.9
1 9 9 8	94,087	103.8	82,801	105.5	11,286	92.9
1 9 9 9	95,366	101.3	80,907	97.7	14,459	128.1
2 0 0 0	100,384	105.2	83,999	103.8	16,385	113.3
2 0 0 1	107,960	107.0	86,276	102.7	21,704	132.4

자 료 : 기획감사실

Source : Planning and Inspection Department

2. 예산결산총괄 Summary of Budget and Settlement

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	예 산 현 액 Budget			세 입 Revenue			세 출 Expenditure			잉 여 Surplus		
	계 Total	일반 General	특별 Special	계 Total	일반 General	특별 Special	계 Total	일반 General	특별 Special	계 Total	일반 General	특별 Special
1 9 9 7	100,341	87,695	12,646	101,370	88,362	13,008	80,805	73,379	7,426	20,565	14,983	5,582
1 9 9 8	106,929	93,088	13,841	108,868	94,494	14,374	75,431	65,689	9,742	33,437	28,805	4,632
1 9 9 9	120,461	104,116	16,345	122,021	105,120	16,901	98,059	85,491	12,568	23,962	19,629	4,333
2 0 0 0	113,981	97,547	16,434	116,681	99,763	16,918	96,435	85,863	10,572	20,246	13,900	6,346
2 0 0 1	116,667	93,807	21,760	117,644	96,219	22,326	98,661	80,366	18,196	18,983	14,863	4,130

자 료 : 기획감사실

Source : Planning and Inspection Department

3. 일반회계 세입결산 Settled Revenues of General Account

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산 현액 Budget		결산 현액 Actual		예산 대 결산 비율(%) Budget vs. Settled rate
	금액 Amount	구성비 (%) Ratio	금액 Amount	구성비 (%) Ratio	
1 9 9 7	87,695	100	88,362	100	100.8
1 9 9 8	93,088	100	94,494	100	101.5
1 9 9 9	104,116	100	105,120	100	100.9
2 0 0 0	97,547	100	99,763	100	102.2
2 0 0 1	93,807	100	96,219	100	101.6
1. 지방세 수입 Local tax revenues	12,913	13.8	13,397	14.1	103.7
2. 세외수입 Non-tax revenues	27,978	29.8	28,916	30.4	103.4
재산임대수입 Property rent revenues	449	0.4	484	0.5	107.8
사용료수입 Revenue of fees	392	0.4	383	0.4	97.7
수수료수입 Revenues of rents	4,438	4.7	4,534	4.8	102.2
징수교부금 Collection grants	2,365	2.5	2,547	2.7	107.7
이자수입 Interest revenues	286	0.3	373	0.4	130.4
재산매각수입 Property disposal revenues	569	0.6	579	0.6	101.8
이월금 Carry-over	13,900	14.8	13,900	14.6	100.0
기부금 Contribution	-	-	-	-	-
융자금수입 Loan collection	-	-	-	-	-
전입금 Transferred from	1,900	2.0	1,900	2.0	100.0
부담금 Allotment	2,000	2.1	2,034	2.1	101.7
잡수입 Miscellaneous	1,529	1.6	1,783	1.9	116.6
과년도수입 Revenue from Prev. FY	150	0.2	399	0.4	266.0
3. 지방교부세					

4. 일반회계 세출결산 Settled Expenditures of General Account

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산 현액 Budget		결산 현액 Actual		예산 대 결산비율(%) Budget vs. Settled rate
	금액 Amount	구성비 (%) Ratio	금액 Amount	구성비 (%) Ratio	
1 9 9 6	75,434	100	62,794	100	83.2
1 9 9 7	87,695	100	73,379	100	83.7
1 9 9 8	93,088	100	65,689	100	70.6
1 9 9 9	104,116	100	85,491	100	82.1
2 0 0 0	97,547	100	85,863	100	88.0
2 0 0 1	93,808	100	86,863	100	86.7
구 소 관 Gu	87,011	92.6	74,085	92.1	85.1
일반행정비 General Administrative Expenditure	20,709	22.1	20,041	24.9	96.8
입법및선거관계비 Legislation & Election Management	1,522	1.6	1,489	1.9	97.8
일반행정비 General Administration	19,187	20.5	18,552	23.1	96.7
사회개발비 Social Development	49,185	52.4	44,116	54.9	89.7
교육 및 문화비 Education & Culture	5,707	6.1	3,135	3.9	54.9
보건 및 생활환경개선비 Health & Life Environment Improvement	10,989	11.7	10,470	13.0	95.3
사회보장비 Social Security	31,966	34.1	30,226	37.6	94.6
주택및지역사회개발비 Housing & Regional Social Development	523	0.6	285	0.4	54.5
경제개발비 Economic Development	12,287	13.1	8,743	10.9	71.2
농수산개발비 Agriculture & Fishery Development	55	0.06	41	0.1	74.5
지역경제개발비 Regional Economic Development	35	0.04	35	0.04	100
국토자원 보존개발비 Country Resources Preservation Development	10,990	11.7	7,511	9.3	68.3
교통관리비 Country Control	1,207	1.3	1,156	1.4	95.8
민방위비 Civil Defence	463	0.5	361	0.4	78.0
자원및기타경비 Support & Other expenditures	4,367	4.7	774	1.0	17.7
등 소 관 Dong	6,797	7.2	6,331	7.9	93.1

자료 : 재무과

Source : Financial Management Department.

5. 특별회계 예산결산 Budget and Settlement of Special Account

(단위 : 백만원)

(Unit : Million Won)

과 목 별 Item	예 산 협 액 Budget	세 입 Revenue	세 출 Expenditure
1 9 9 8	13,841	14,374	9,742
1 9 9 9	16,345	16,901	12,568
2 0 0 0	16,434	16,918	10,572
2 0 0 1	21,760	22,326	18,194
의료보험기금 Medical Insurance Fund	12,905	12,908	12,899
주민소득지원 및 생활안정기금 Residents Income & Stability of Living Fund	1,165	1,232	108
주 차 장 Parking Place	7,583	8,060	5,105
주거환경개선사업 Residing Environment Improvement Business	117	125	87

자료 : 재무과

Source : Tax Affairs Department

6. 지방세 징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : Thousand Won, %)

연 별 Year		1997	1998	1999	2000	2001	부과액(A) Levy	징수액(B) Collection	징수율 (B/A) Ratio	
총계 Total	계 Total	83,296,486	70,636,236	79,091,296	77,051,309	92,046,826	113,064,934	92,046,826	81.41	
	시 세 City Tax	70,361,216	57,036,544	65,269,396	62,472,099	78,651,069	97,504,336	78,651,069	80.66	
	구 세 Gu Tax	12,935,260	13,599,694	13,821,900	14,579,210	13,395,757	15,560,598	13,395,757	86.09	
보통세 Ordinary Tax	시세 City Tax	취득세 Acquisition Tax	20,151,882	12,683,843	16,085,855	14,682,366	16,632,067	16,381,075	15,632,057	95.43
		등록세 Registration Tax	20,909,377	14,103,282	19,058,086	15,651,339	20,726,323	20,739,651	20,726,323	99.94
		주민세 Inhabitant Tax	10,318,344	11,162,727	10,024,797	12,839,774	13,675,281	15,374,005	13,575,281	88.30
		마권세 Parimutuel Tax	-	-	-	-	-	-	-	-
		자동차세 Automobile Tax	11,210,750	11,605,156	10,572,056	10,891,586	10,210,106	11,315,812	10,210,104	90.23
		농지세 Agricultural Tax	2,493	1,695	293	2,200	141	141	141	100.00
		도축세 Slaughter Tax	-	-	-	-	-	-	-	-
	담배소비세 Tobacco Consumption Tax	-	-	-	-	-	-	-	-	
	구세 Gu Tax	면허세 License Tax	1,554,325	1,605,255	1,638,945	1,628,256	372,642	391,613	372,642	95.16
		재산세 Property Tax	3,073,783	3,600,821	3,731,436	4,007,897	4,037,300	4,163,526	4,037,300	96.97
종합토지세 General Land Tax		6,803,281	7,135,666	6,772,411	7,077,404	6,926,684	7,059,261	6,926,684	97.57	
목적세 Objective Tax	시세 City Tax	도시계획세 City Planning Tax	4,763,792	5,028,235	5,050,372	5,183,764	6,259,997	5,335,302	5,259,997	97.49
		공동시설세 Public Equipment Tax	1,341,330	1,501,337	1,496,122	1,578,392	1,675,478	1,638,126	1,575,476	96.18
		지역개발세 Regional Development Tax	22,509	19,994	26,055	25,526	35,641	36,186	35,541	98.21
	구세 Gu Tax	지방교육세 Regional Educational Tax	-	-	-	-	9,280,931	9,663,434	9,280,931	96.04
구세 Gu Tax	사업소세 Business Firm Tax	1,347,073	1,203,392	1,272,340	1,562,569	1,683,854	1,711,464	1,683,854	98.39	
과년도 수입 Previous Year	시 세 City Tax	1,620,749	730,272	2,953,105	1,617,152	2,355,215	16,980,661	2,355,215	13.89	
	구 세 Gu Tax	156,818	54,560	406,762	303,084	375,277	2,194,672	375,277	17.10	

자료 : 세 무 과
주 : 국세인 지방교육세가 2001년부터 지방세로 전환됨.

Source : Tax Affairs Department
Note : Regional Education Tax which is national tax is converted to regional tax from 2001.

7. 세외수입 과목별과징 Levy - Collection of Non - Tax Revenue

(단위 : 천원, %)

(Unit : Thousand Won, %)

과 목 별 Item	부 과 액(A) Levy	징 수 액(B) Collection	징 수 율 (B/A) Ratio
1 9 9 7	27,183,479	25,486,804	93.8
1 9 9 8	26,649,179	23,997,758	90.1
1 9 9 9	37,475,896	33,796,539	90.1
2 0 0 0	36,373,020	31,632,384	87.0
2 0 0 1	34,124,230	28,916,206	84.7
경상적 수입 Current Revenues	8,322,377	8,321,371	100.0
재산임대수입 Property Rent Revenues	484,143	484,143	100.0
사 용 료 Revenues of Use	383,876	382,924	99.8
수 수 료 Revenues of Fees	4,534,328	4,534,274	99.9
징수교부금 Collection Grants	2,546,897	2,546,897	100.0
이 자 수 입 Interest Revenues	373,133	373,133	100.0
임시적 수입 Temporary Revenues	25,801,853	20,594,834	79.8
재 산 매 각 수 입 Property Disposal Revenues	578,909	578,909	100.0
이 월 금 Carry - over	13,900,157	13,900,157	100.0
부 담 금 Allotment	2,034,216	2,034,216	100.0
잡 수 입 Miscellaneous	4,659,004	3,682,981	79.1
과년도수입 Revenues from Previous Year	4,629,567	398,571	8.6

자료 : 세 무 과

Source : Tax Affairs Department

8. 공유재산 Owned Public Estate

(단위 : 천원, %)

(Unit : Thousand Won, %)

연별 및 구분 Year & Tunnel	계 Total		행정 재산 Administration Property		보존 재산 Preservation Property		잡종 재산 Miscellaneous Property	
	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value
1 9 9 7	1,864	137,286,452	1,638	131,048,987	-	-	226	6,237,465
1 9 9 8	1,952	138,461,377	1,721	132,205,972	-	-	231	6,255,405
1 9 9 9	2,003	139,312,360	1,768	133,565,429	-	-	235	5,746,931
2 0 0 0	2,078	141,112,974	1,845	135,673,233	-	-	233	5,439,741
2 0 0 1	2,104	136,482,680	1,876	126,631,824	-	-	229	6,830,806
토 지 Land	1,897	126,514,966	1,669	117,684,821	-	-	228	8,830,145
건 물 Building	55	8,910,880	54	8,910,219	-	-	1	661
기계, 기구(점) Machinery	-	-	-	-	-	-	-	-
선 박(톤) Boats	-	-	-	-	-	-	-	-
입목·죽(1,000주) Standing tree & Bamboo	-	-	-	-	-	-	-	-
공 작 물(점) Construct	-	-	-	-	-	-	-	-
기 타(건) Others	152	36,784	152	36,784	-	-	-	-

자료 : 재무과

Source : Financial Management Department

주 : 공유재산 중별 분류중 추가할 재산종류가 있는 경우는 추가수득.

9. 국세징수 Collection National Taxes

(단위 : 천원)

(Unit : Thousand won)

연별 및 세목별 Year & Tax item		1997	1998	1999	2000	2001
총 계 Total		307,687,798	208,898,000	272,673,000	323,808,000	370,689,000
직접세 Direct Tax	소 계 Subtotal	155,704,269	141,270,000	151,994,000	202,901,000	232,149,000
	소득세 Income Tax	102,835,826	88,139,000	94,525,000	104,338,000	120,861,000
	법인세 Corporation Tax	43,191,673	42,568,000	44,150,000	89,381,000	101,690,000
	상속세 Inheritance Tax	8,843,082	6,016,000	7,622,000	7,207,000	7,306,000
	재평가세 Revaluation Tax	838,738	4,522,000	5,697,000	1,975,000	2,292,000
	토지초과이득세 Excessive increased value of land Tax	-	25,000	-	-	-
	간접세 Indirect Tax	127,615,210	43,333,000	95,970,000	98,647,000	114,448,000
부가가치세 Value added Tax	82,282,774	13,684,000	70,068,000	90,306,000	106,749,000	
특별소비세 Special Excise Tax	44,716,095	25,010,000	25,184,000	8,041,000	7,390,000	
주세 Liquor Tax	22,786	22,000	23,000	34,000	47,000	
증권거래세 Securities Transaction Tax	598,555	4,617,000	705,000	266,000	262,000	
전화세 Telephone Tax	-	-	-	-	-	
인지세 Stamp Tax	38,187	55,000	36,000	50,000	37,000	
과년도수입 Carry-over from previous year	7,477,417	7,322,000	12,205,000	13,687,000	16,165,000	
방위세 Defense Tax	24,677	-18,000	5,000	13,000	8,000	
교육세 Education Tax	13,684,811	7,723,000	7,787,000	2,626,000	2,414,000	
농특세 Farm land special Tax	3,198,227	4,208,000	4,676,000	5,884,000	6,477,000	

자료 : 금정세무서

Source : Geumjeong Tax Office

주 : 금정구, 기장군, 양산시 등 포함한
연간 총세수입Note : It is the annual total tax income including Geumjeong-gu,
Gijang-gun and Yangsan City.