

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	619,326,767	100.00%	567,469,369	100.00%	51,857,398	9.14%
100 지방세수입	68,018,207	10.98%	68,018,207	11.99%	0	0.00%
110 지방세	68,018,207	10.98%	68,018,207	11.99%	0	0.00%
111 보통세	67,418,207	10.89%	67,418,207	11.88%	0	0.00%
113 지난년도수입	600,000	0.10%	600,000	0.11%	0	0.00%
200 세외수입	22,287,223	3.60%	22,357,684	3.94%	△70,461	△0.32%
210 경상적세외수입	15,316,175	2.47%	16,685,817	2.94%	△1,369,642	△8.21%
211 재산임대수입	219,732	0.04%	220,924	0.04%	△1,192	△0.54%
212 사용료수입	2,720,365	0.44%	4,119,429	0.73%	△1,399,064	△33.96%
213 수수료수입	6,349,452	1.03%	6,349,452	1.12%	0	0.00%
214 사업수입	6,000	0.00%	6,000	0.00%	0	0.00%
215 징수교부금수입	3,984,434	0.64%	3,983,639	0.70%	795	0.02%
216 이자수입	2,036,192	0.33%	2,006,373	0.35%	29,819	1.49%
220 임시적세외수입	4,703,652	0.76%	3,450,400	0.61%	1,253,252	36.32%
221 재산매각수입	5,630	0.00%	5,630	0.00%	0	0.00%
223 보조금반환수입	398,006	0.06%	0	0.00%	398,006	순증
224 기타수입	3,300,016	0.53%	2,444,770	0.43%	855,246	34.98%
225 지난년도수입	1,000,000	0.16%	1,000,000	0.18%	0	0.00%
230 지방행정제재·부과금	2,267,396	0.37%	2,221,467	0.39%	45,929	2.07%
231 과징금	89,750	0.01%	46,000	0.01%	43,750	95.11%
232 이행강제금	645,480	0.10%	645,480	0.11%	0	0.00%
233 변상금	316,167	0.05%	316,167	0.06%	0	0.00%
234 과태료	572,740	0.09%	570,820	0.10%	1,920	0.34%
235 환수금	259	0.00%	0	0.00%	259	순증
236 부담금	630,000	0.10%	630,000	0.11%	0	0.00%
237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세 등	15,745,000	2.54%	15,600,000	2.75%	145,000	0.93%
310 지방교부세	14,145,000	2.28%	14,000,000	2.47%	145,000	1.04%
311 지방교부세	14,145,000	2.28%	14,000,000	2.47%	145,000	1.04%
320 지방소멸대응기금	1,600,000	0.26%	1,600,000	0.28%	0	0.00%
321 지방소멸대응기금	1,600,000	0.26%	1,600,000	0.28%	0	0.00%
400 조정교부금등	71,699,778	11.58%	58,325,778	10.28%	13,374,000	22.93%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
410 자치구조정교부금등	71,699,778	11.58%	58,325,778	10.28%	13,374,000	22.93%
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500 보조금	375,573,906	60.64%	361,678,846	63.74%	13,895,060	3.84%
510 국고보조금등	289,808,070	46.79%	281,817,213	49.66%	7,990,857	2.84%
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520 시·도비보조금등	85,765,836	13.85%	79,861,633	14.07%	5,904,203	7.39%
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700 보전수입등및내부거래	66,002,653	10.66%	41,488,854	7.31%	24,513,799	59.09%
710 보전수입등	47,329,662	7.64%	23,006,000	4.05%	24,323,662	105.73%
711 잉여금	35,383,349	5.71%	23,000,000	4.05%	12,383,349	53.84%
712 전년도이월금	10,110,317	1.63%	0	0.00%	10,110,317	순증
713 융자금원금수입	0	0.00%	6,000	0.00%	△6,000	순감
715 보조금등반환금	1,835,996	0.30%	0	0.00%	1,835,996	순증
720 내부거래	18,672,991	3.02%	18,482,854	3.26%	190,137	1.03%
721 전입금	18,672,991	3.02%	18,482,854	3.26%	190,137	1.03%