

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	574,860,080	100.00%	547,801,135	100.00%	27,058,945	4.94%
100 지방세수입	68,018,207	11.83%	70,236,000	12.82%	△2,217,793	△3.16%
110 지방세	68,018,207	11.83%	70,236,000	12.82%	△2,217,793	△3.16%
111 보통세	67,418,207	11.73%	69,679,000	12.72%	△2,260,793	△3.24%
113 지난년도수입	600,000	0.10%	557,000	0.10%	43,000	7.72%
200 세외수입	26,799,129	4.66%	26,685,212	4.87%	113,917	0.43%
210 경상적세외수입	18,862,762	3.28%	18,745,597	3.42%	117,165	0.63%
211 재산임대수입	220,924	0.04%	230,165	0.04%	△9,241	△4.01%
212 사용료수입	6,289,673	1.09%	6,033,175	1.10%	256,498	4.25%
213 수수료수입	6,349,452	1.10%	6,425,031	1.17%	△75,579	△1.18%
214 사업수입	6,000	0.00%	6,000	0.00%	0	0.00%
215 징수교부금수입	3,983,639	0.69%	5,039,204	0.92%	△1,055,565	△20.95%
216 이자수입	2,013,074	0.35%	1,012,022	0.18%	1,001,052	98.92%
220 임시적세외수입	3,980,900	0.69%	4,152,909	0.76%	△172,009	△4.14%
221 재산매각수입	5,630	0.00%	5,430	0.00%	200	3.68%
224 기타수입	2,457,770	0.43%	2,502,479	0.46%	△44,709	△1.79%
225 지난년도수입	1,517,500	0.26%	1,645,000	0.30%	△127,500	△7.75%
230 지방행정제재·부과금	3,955,467	0.69%	3,786,706	0.69%	168,761	4.46%
231 과징금	46,000	0.01%	49,000	0.01%	△3,000	△6.12%
232 이행강제금	645,480	0.11%	481,500	0.09%	163,980	34.06%
233 변상금	316,167	0.05%	313,466	0.06%	2,701	0.86%
234 과태료	2,190,820	0.38%	2,204,740	0.40%	△13,920	△0.63%
236 부담금	744,000	0.13%	729,000	0.13%	15,000	2.06%
237 범칙금	13,000	0.00%	9,000	0.00%	4,000	44.44%
300 지방교부세	15,600,000	2.71%	21,800,000	3.98%	△6,200,000	△28.44%
310 지방교부세	14,000,000	2.44%	20,000,000	3.65%	△6,000,000	△30.00%
311 지방교부세	14,000,000	2.44%	20,000,000	3.65%	△6,000,000	△30.00%
320 지방소멸대응기금	1,600,000	0.28%	1,800,000	0.33%	△200,000	△11.11%
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400 조정교부금등	58,325,778	10.15%	52,849,420	9.65%	5,476,358	10.36%
410 자치구조조정교부금등	58,325,778	10.15%	52,849,420	9.65%	5,476,358	10.36%
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(단위:천원)

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		구성비		구성비		증감률
500 보조금	364,480,852	63.40%	340,252,217	62.11%	24,228,635	7.12%
510 국고보조금등	284,478,417	49.49%	259,564,004	47.38%	24,914,413	9.60%
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520 시·도비보조금등	80,002,435	13.92%	80,688,213	14.73%	△685,778	△0.85%
521 시·도비보조금등	80,002,435	13.92%	80,688,213	14.73%	△685,778	△0.85%
700 보전수입등및내부거래	41,636,114	7.24%	35,978,286	6.57%	5,657,828	15.73%
710 보전수입등	23,153,260	4.03%	35,415,810	6.47%	△12,262,550	△34.62%
711 잉여금	23,147,260	4.03%	35,114,795	6.41%	△11,967,535	△34.08%
713 융자금원금수입	6,000	0.00%	0	0.00%	6,000	순증
720 내부거래	18,482,854	3.22%	562,476	0.10%	17,920,378	3185.98%
721 전입금	18,482,854	3.22%	462,976	0.08%	18,019,878	3892.18%