

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,390,711	100.00%	5,632,220	100.00%	1,758,491	31.22%
200 세외수입	4,441,445	60.09%	4,371,919	77.62%	69,526	1.59%
210 경상적세외수입	2,176,945	29.46%	2,019,919	35.86%	157,026	7.77%
212 사용료수입	2,170,244	29.36%	2,012,474	35.73%	157,770	7.84%
216 이자수입	6,701	0.09%	7,445	0.13%	△744	△9.99%
220 임시적세외수입	530,500	7.18%	668,000	11.86%	△137,500	△20.58%
224 기타수입	13,000	0.18%	13,000	0.23%	0	0.00%
225 지난년도수입	517,500	7.00%	655,000	11.63%	△137,500	△20.99%
230 지방행정제재·부과금	1,734,000	23.46%	1,684,000	29.90%	50,000	2.97%
234 과태료	1,620,000	21.92%	1,620,000	28.76%	0	0.00%
236 부담금	114,000	1.54%	64,000	1.14%	50,000	78.13%
500 보조금	2,802,006	37.91%	1,046,006	18.57%	1,756,000	167.88%
510 국고보조금등	2,661,204	36.01%	395,205	7.02%	2,265,999	573.37%
511 국고보조금등	2,661,204	36.01%	395,205	7.02%	2,265,999	573.37%
520 시·도비보조금등	140,802	1.91%	650,801	11.55%	△509,999	△78.36%
521 시·도비보조금등	140,802	1.91%	650,801	11.55%	△509,999	△78.36%
700 보전수입등및내부거래	147,260	1.99%	214,295	3.80%	△67,035	△31.28%
710 보전수입등	147,260	1.99%	114,795	2.04%	32,465	28.28%
711 잉여금	147,260	1.99%	114,795	2.04%	32,465	28.28%