

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	567,469,369	100.00%	542,168,915	100.00%	25,300,454	4.67%
100 지방세수입	68,018,207	11.99%	70,236,000	12.95%	△2,217,793	△3.16%
110 지방세	68,018,207	11.99%	70,236,000	12.95%	△2,217,793	△3.16%
111 보통세	67,418,207	11.88%	69,679,000	12.85%	△2,260,793	△3.24%
113 지난년도수입	600,000	0.11%	557,000	0.10%	43,000	7.72%
200 세외수입	22,357,684	3.94%	22,313,293	4.12%	44,391	0.20%
210 경상적세외수입	16,685,817	2.94%	16,725,678	3.08%	△39,861	△0.24%
211 재산임대수입	220,924	0.04%	230,165	0.04%	△9,241	△4.01%
212 사용료수입	4,119,429	0.73%	4,020,701	0.74%	98,728	2.46%
213 수수료수입	6,349,452	1.12%	6,425,031	1.19%	△75,579	△1.18%
214 사업수입	6,000	0.00%	6,000	0.00%	0	0.00%
215 징수교부금수입	3,983,639	0.70%	5,039,204	0.93%	△1,055,565	△20.95%
216 이자수입	2,006,373	0.35%	1,004,577	0.19%	1,001,796	99.72%
220 임시적세외수입	3,450,400	0.61%	3,484,909	0.64%	△34,509	△0.99%
221 재산매각수입	5,630	0.00%	5,430	0.00%	200	3.68%
224 기타수입	2,444,770	0.43%	2,489,479	0.46%	△44,709	△1.80%
225 지난년도수입	1,000,000	0.18%	990,000	0.18%	10,000	1.01%
230 지방행정제재·부과금	2,221,467	0.39%	2,102,706	0.39%	118,761	5.65%
231 과징금	46,000	0.01%	49,000	0.01%	△3,000	△6.12%
232 이행강제금	645,480	0.11%	481,500	0.09%	163,980	34.06%
233 변상금	316,167	0.06%	313,466	0.06%	2,701	0.86%
234 과태료	570,820	0.10%	584,740	0.11%	△13,920	△2.38%
236 부담금	630,000	0.11%	665,000	0.12%	△35,000	△5.26%
237 범칙금	13,000	0.00%	9,000	0.00%	4,000	44.44%
300 지방교부세	15,600,000	2.75%	21,800,000	4.02%	△6,200,000	△28.44%
310 지방교부세	14,000,000	2.47%	20,000,000	3.69%	△6,000,000	△30.00%
311 지방교부세	14,000,000	2.47%	20,000,000	3.69%	△6,000,000	△30.00%
320 지방소멸대응기금	1,600,000	0.28%	1,800,000	0.33%	△200,000	△11.11%
321 지방소멸대응기금	1,600,000	0.28%	1,800,000	0.33%	△200,000	△11.11%
400 조정교부금등	58,325,778	10.28%	52,849,420	9.75%	5,476,358	10.36%
410 자치구조조정교부금등	58,325,778	10.28%	52,849,420	9.75%	5,476,358	10.36%
411 자치구조조정교부금등	58,325,778	10.28%	52,849,420	9.75%	5,476,358	10.36%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	361,678,846	63.74%	339,206,211	62.56%	22,472,635	6.63%
510 국고보조금등	281,817,213	49.66%	259,168,799	47.80%	22,648,414	8.74%
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520 시·도비보조금등	79,861,633	14.07%	80,037,412	14.76%	△175,779	△0.22%
521 시·도비보조금등	79,861,633	14.07%	80,037,412	14.76%	△175,779	△0.22%
700 보전수입등및내부거래	41,488,854	7.31%	35,763,991	6.60%	5,724,863	16.01%
710 보전수입등	23,006,000	4.05%	35,301,015	6.51%	△12,295,015	△34.83%
711 잉여금	23,000,000	4.05%	35,000,000	6.46%	△12,000,000	△34.29%
713 융자금원금수입	6,000	0.00%	0	0.00%	6,000	순증
720 내부거래	18,482,854	3.26%	462,976	0.09%	18,019,878	3892.18%
721 전입금	18,482,854	3.26%	462,976	0.09%	18,019,878	3892.18%